Louisiana State Racing Commission - Audit Division
Report of License Fees and Number of Licenses issued

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Current Year License Fees — FYE 2020

Fees FYE 2020	July 19	August	September	License Fees FYE 2020 Q1	October 19	November	Dec 19	License Fees FYE 2020 Q2	License Fees FYE 2020 6 Months
Delta D	$ 19,435	-	105	$ 19,540	$ 14,320	$ 6,135	$ 4,270	24,725	$ 44,265
Evan D	28,890	8,895	2,880	$ 40,665	11,485	$ 11,525	$ 4,230	27,240	$ 67,905
Fair G	10,480	16,895	815	$ 28,190	1,680	$ 27,540	$ 38,130	67,350	$ 95,540
La D	22,920	6,225	6,075	$ 35,220			$ 370	370	$ 35,590
FYE 20 Totals License	$ 81,725	$ 32,015	$ 9,875	$ 123,615	27,485	45,200	47,000	119,685	$ 243,300

	Jan 2020	Feb	March 20	FYE 2020 Q3 Fees	9 Months FYE 2020 Fees	Licenses	Licenses April 2020	May	June 2020	Licenses Q4	Actual Annual Fees Cumulative FYE 2020		Prior Year Annual Fees FYE 2019
Delta D				$ -	$ 44,265	Delta D				$ -	$ 44,265	Delta D	$ 119,145
Evan D				$ -	67,905	Evan D				$ -	$ 67,905	Evan D	$ 120,395
Fair G				$ -	95,540	Fair G				$ -	$ 95,540	Fair G	$ 166,705
La D				$ -	35,590	La D				$ -	$ 35,590	La D	$ 79,480
FYE 19 Totals	$ -	$ -	$ -	$ -	$ 243,300	FYE 20 Totals	$ -	-	-	$ -	$ 243,300	Totals	$ 485,725

Prior Year License FEES — Fees FYE 2019

Fees FYE 2019	July 18	August	September	Prior Yr FYE 2019 Q1	October 18	November	Dec 18	Q2 Prior Year	FYE 2019 6 Months Income
Delta D	$ 25,095	-	-	$ 25,095	$ 8,980	$ 8,535	$ 4,885	22,400	$ 47,495
Evan D	30,870	9,145	630	$ 40,645	12,315	$ 14,985	$ 4,180	31,480	$ 72,125
Fair G	8,905	12,995	7,550	$ 29,450	7,230	$ 40,455	$ 32,320	80,005	$ 109,455
La D	20,235	6,565	5,210	$ 32,010		$ 150	$ 805	955	$ 32,965
FYE 17 Totals License ir	$ 85,105	$ 28,705	$ 13,390	$ 127,200	28,525	64,125	42,190	134,840	$ 262,040

	Actual Jan 2019	Prior Year Actual Feb	Actual March 19	Prior Year FYE18 Q3 Income	Prior Year Lkcense Fees 9 months	Licensee	Licenses Income April 2019	Prior Year May	June 2019	Prior Year Q4	Prior Year Annual Fees FYE 2019	
Delta D	8,110	$ 3,900	$ 2,140	$ 14,150	$ 61,645	Delta D	$ 10,725	$ 20,725	26,050	$ 57,500	$ 119,145	Delta D
Evan D	100	0	1050	$ 1,150	$ 73,275	Evan D	4,655	11,040	31,425	$ 47,120	$ 120,395	Evan D
Fair G	18,200	$ 11,915	$ 8,360	$ 38,475	$ 147,930	Fair G	960	850	16,965	$ 18,775	$ 166,705	Fair G
La D	5,760	$ 5,810	$ 5,140	$ 16,710	$ 49,675	La D	$ 465	$ 3,850	25,490	$ 29,805	$ 79,480	La D
FYE 17 Totals	$32,170	$ 21,625	$ 16,690	$ 70,485	$ 332,525	FYE 18 Totals	$ 16,805	36,465	99,930	$ 153,200	$ 485,725	Totals

Variance 2020 vs 2019 in fees

Fees Collected	July	August	FY 20 vs19 Fees September	Variance Q1	FY 20 vs19 Fees October	November	Dec	Q2	FY 20 vs19 Fees 6 Months
Delta D	$ (5,660)	$ -	$ 105	$ (5,555)	$ 5,340	$ (2,400)	$ (615)	2,325	$ (3,230)
Evan D	(1,980)	(250)	2,250	$ 20	(830)	(3,460)	50	(4,240)	$ (4,220)
Fair G	1,575	3,900	(6,735)	$ (1,260)	(5,550)	(12,915)	5,810	(12,655)	$ (13,915)
La D	2,685	(340)	865	$ 3,210	-	(150)	(435)	(585)	$ 2,625
Total	(3,380)	3,310	(3,515)	$ (3,585)	(1,040)	(18,925)	4,810	(15,155)	$ (18,740)
Percent variance in	-3.97%	11.53%	-26.25%	-2.82%	-3.65%	-29.51%	11.40%	-11.24%	-7.15%

	Variance in Income for January	Feb	March	FYE 20 VS 19 Variance Q3 Income	Variance in License Fees 9 Months	FYE 20 VS 19 Variance	April	May	June	Q4	FYE 20 VS 19 Cumulative Variance in fees	
Delta D	$ (8,110)	$ (3,900)	$ (2,140)	$ (14,150)	$ (17,380)	Delta D	$ (10,725)	$ (20,725)	$ (26,050)	(57,500)	$ (74,880)	Delta D
Evan D	$ (100)	$ -	(1,050)	$ (1,150)	$ (5,370)	Evan D	(4,655)	(11,040)	(31,425)	(47,120)	$ (52,490)	Evan D
Fair G	######	$ (11,915)	(8,360)	$ (38,475)	$ (52,390)	Fair G	(960)	(850)	(16,965)	(18,775)	$ (71,165)	Fair G
La D	$ (5,760)	$ (5,810)	(5,140)	$ (16,710)	$ (14,085)	La D	(465)	(3,850)	(25,490)	(29,805)	$ (43,890)	La D
FYE 15 Totals	(32,170)	(21,625)	(16,690)	$ (70,485)	$ (89,225)		(16,805)	(36,465)	(99,930)	(153,200)	$ (242,425)	Total
Percent variance	-100.00%	-100.00%	-100.00%	-100.00%	-26.83%		-100.00%	-100.00%	-100.00%	-100.00%	-49.91%	

Percent variance in revenue from fees

FYE 6/30/2020 — Number of Licenses In FYE 2

Licenses In FYE 2	July 19	August	No of Licenses September 19	FYE 2020 Q1	Oct 2019	November	Dec 19	Q2	No of Licenses FYE 2020 6 Months
Delta D	451	0	7	458	430	189	133	752	1,210
Evan D	787	225	67	1,079	273	276	116	665	1,744
Fair G	209	412	24	645		870	1,196	2,066	2,711
La D	603	163	171	937	38		10	48	985
FYE 18 Totals	2,050	800	269	3,119	741	1,335	1,455	3,531	6,650

	Jan 2020	Feb	Mar 20	FYE 2020 No of Licenses Q3	FYE 2020 No of Licenses 9 Months		Actual April 2020	May	June 2020	FYE 2020 Q4	Cumulative Number FYE 2020		Prior Year Total Number FYE 2019	
Delta D				0	1,210	Delta D				-	1,210	Delta D	3,143	Delta D
Evan D				0	1,744	Evan D				-	1,744	Evan D	3,178	Evan D
Fair G				0	2,711	Fair G				-	2,711	Fair G	4,716	Fair G
La D				0	985	La D				-	985	La D	2,197	La D
FYE 18 Totals	-	-	-	-	6,650	FYE 16 Totals	-	-	-	-	6,650	Total	13,234	Total
	current yr number										6,650			

fye 2019 — Prior Year No of Licenses In FYE 2

Licenses In FYE 2	July 18	August	Prior Year No of Licenses September 18	FYE 2019 Q1	Oct 2018	November	Dec 18	Q2	No of Licenses FYE 2019 6 Months
Delta D	582	0	0	582	254	261	155	670	1,252
Evan D	795	234	14	1,043	267	314	96	677	1,720
Fair G	242	366	214	822	133	1,292	896	2,321	3,143
La D	548	149	140	837		1	13	14	851
FYE 16 Totals	2,167	749	368	3,284	654	1,868	1,160	3,682	6,966

	prior yr number Jan 2019	Feb	Mar 19	No of Licenses FYE 2019 Q3	Prior Year 9 Months No of Licenses		Actual April 2020	May	June 2020	FYE 2020 Q4	Prior Year Cumulative Number FYE 2020	
Delta D	203	103	63	369	1,621	Delta D	189	766	567	1,522	3,143	Delta D
Evan D	2		36	38	1,758	Evan D	134	468	818	1,420	3,178	Evan D
Fair G	509	286	255	1050	4,193	Fair G	22	26	475	523	4,716	Fair G
La D	166	153	98	417	1,268	La D	13	127	789	929	2,197	La D
FYE 18 Totals	880	542	452	1,874	8,840	FYE 16 Totals	358	1,387	2,649	4,394	13,234	Total
										5,020		

Variance FYE 20 vs 19 number of licenses

No of Licenses	July	August	September	Var FY 20vs19 Q1	October	November	Dec	Q2	No of Licenses Issued Var FY 20vs19 6 Months
Delta D	(131)	-	7	(124)	176	(72)	(22)	82	(42)
Evan D	(8)	(9)	53	36	6	(38)	20	(12)	24
Fair G	(33)	46	(190)	(177)	(133)	(422)	300	(255)	(432)
La D	55	14	31	100	38	(1)	(3)	34	134
Total	(117)	51	(99)	(165)	87	(533)	295	(151)	(316)
	(117)	51	(99)	(165)	87	(533)	295	(151)	(316)
Percent variance in	-5.40%	6.81%	-26.90%	-5.02%	13.30%	-28.53%	25.43%	-4.10%	-4.54%

	No of Licenses Var FY 20vs19 Jan	Feb	March	Var FY 20vs19 Variance Q3	9 Months Variance No of Licenses	Var FY 20vs19 Variance	April	May	June	Q4	Var FY 20vs19 Variance
Delta D	(203)	(103)	(63)	(369)	(411)	Delta D	(189)	(766)	(567)	(1,522)	$ (1,933)
Evan D	(2)	-	(36)	(38)	(14)	Evan D	(134)	(468)	(818)	(1,420)	$ (1,434)
Fair G	(509)	(286)	(255)	(1,050)	(1,482)	Fair G	(22)	(26)	(475)	(523)	$ (2,005)
La D	(166)	(153)	(98)	(417)	(283)	La D	(13)	(127)	(789)	(929)	$ (1,212)
FYE 15 Totals	(880)	(542)	(452)	(1,874)	(2,190)	FYE 16 Totals	(358)	(1,387)	(2,649)	(4,394)	$ (6,584)
	(880)	(542)	(452)	(1,874)	(2,190)		(358)	(1,387)	(2,649)	(4,394)	
Percent variance	-100.00%	-100.00%	-100.00%	-100.00%	-24.77%		-100.00%	-100.00%	-100.00%	-100.00%	-49.75%

Percent variance in number issued